

BOARD AGENDA ITEM SUMMARY

Board date: January 19, 2022

Agenda Item: ESSER III Grant Application

Type of Item	Agenda category this Board meeting	- New Item - Recurring Item - Modification to prior approval	Number of meetings required	If recurring or modification, date of prior Board action	If action, and 2 meetings required, Board discussion date
EXPENSE	Action				
___ Supplies, Materials, Equipment					
___ Bid award					
___ Single source purchase					
___ Purchased services					
___ Agreement Schools, Agencies, Gov't					
___ Buildings, Additions, Improvements					
___ Supt.or Board out-of-state travel					
REVENUE					
___ Agreement with Schools					
OTHER					
__x Budget	Action	New Item	1		
___ Property Taxes					
___ Other					

Agenda Item Summary:

To approve ESSER III grant application shaped from key stakeholders input as well as available for public comment.

Supporting materials:

1. Survey Respondents included
2. Overview of planned grant expenditures

Amount of current Agenda Item: \$598,912

If recurring item, amount of prior item:

Recommendation: To approve the planned ESSER III use of funds as presented.

Account number: Various

Is Budget Available? Grant Budget Availability

Additional information: Dansville Schools has been allocated \$598,912 of Elementary and Secondary School Emergency Relief (ESSER) Funds through the American Rescue Plan Act of 2021 to address learning recovery impact of COVID-19. These funds are designated for one-time or short-term expenditures to address the impacts of COVID-19

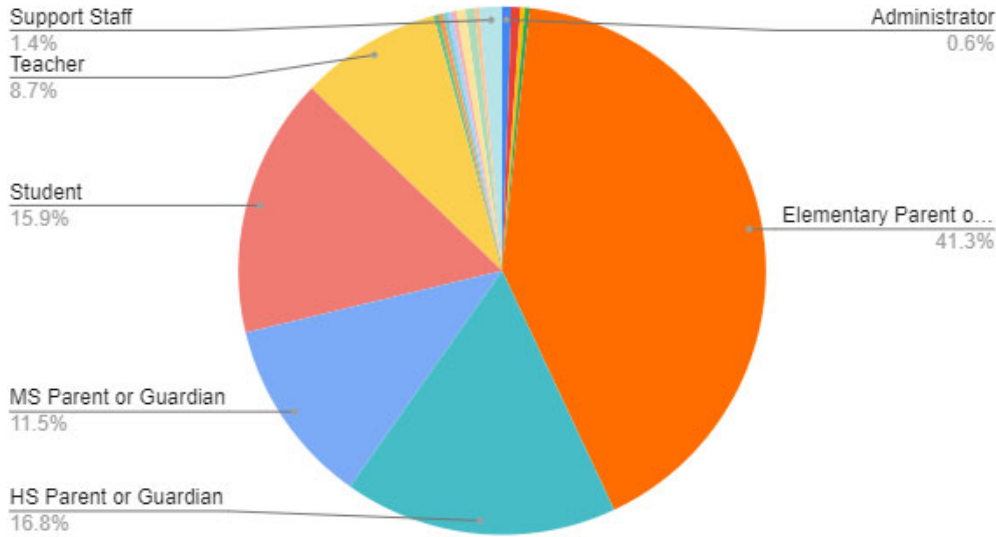
Agenda Item: ESSER III Grant Application

Supporting Material: Survey Results.

Additional Information: In early December, Dansville Schools, conducted a survey to gather key stakeholder input on how to spend the ESSER III funds. Below are the survey results.

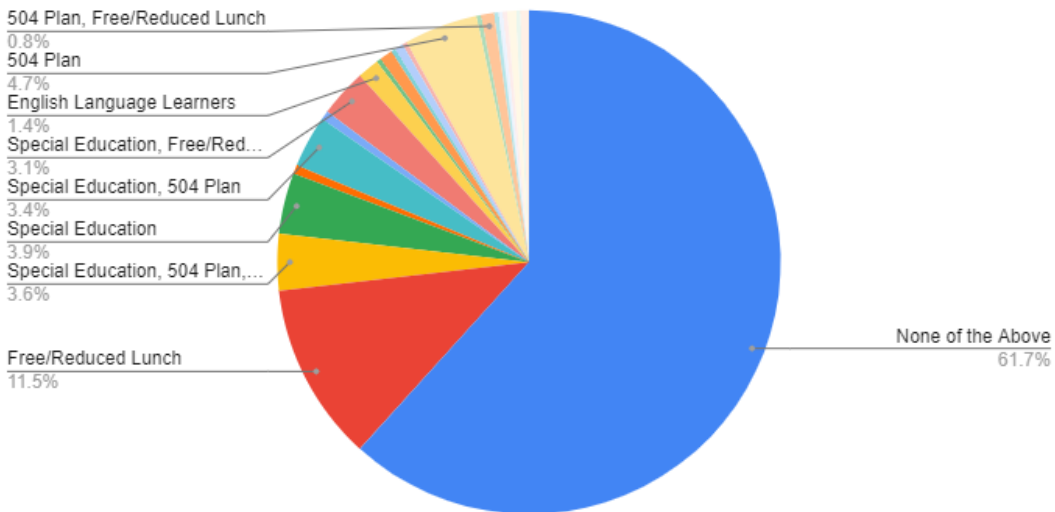
Respondents Included:

Count of Stakeholder

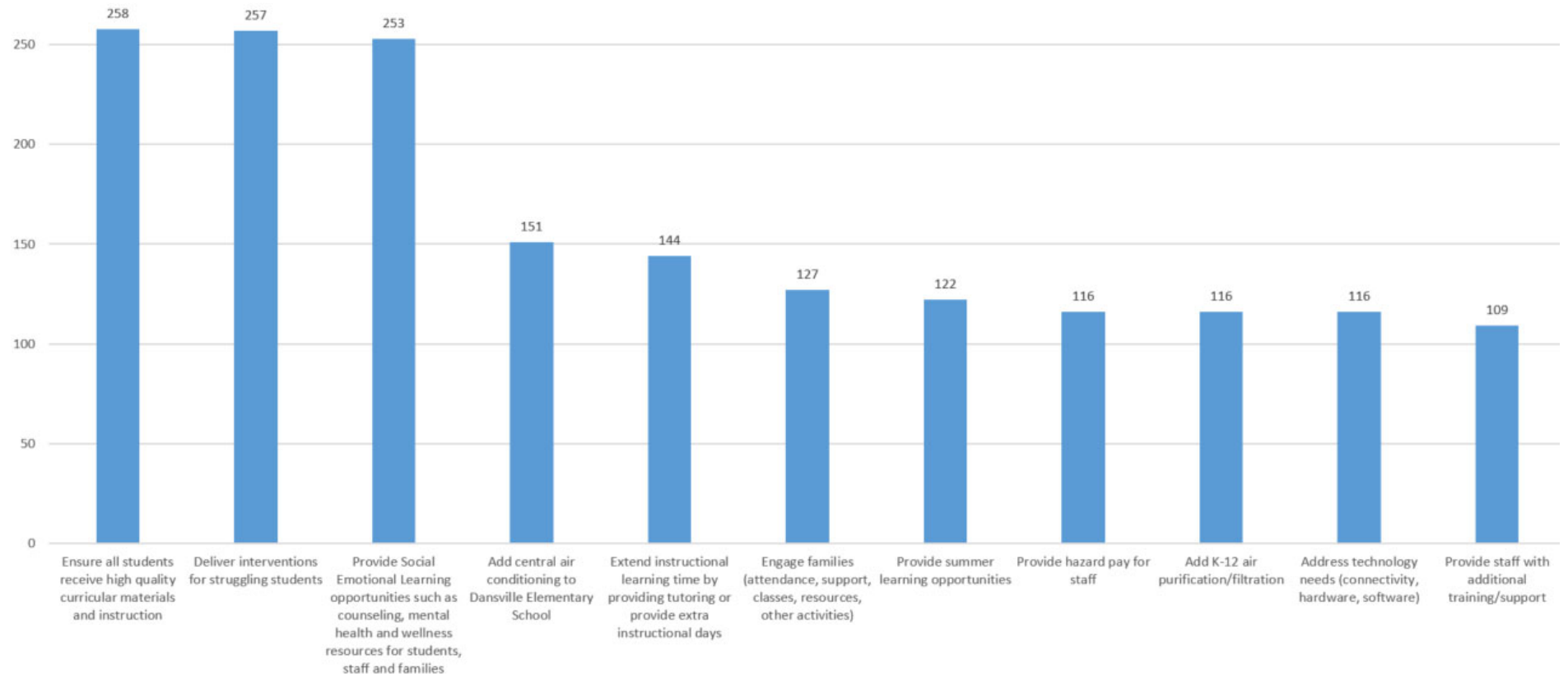


Interest of Respondents Included:

Count of As a Dansville Schools' stakeholder, do you represent the interests of children/students with any of the following needs (please check all that apply)? If none of these apply to you, please choose "none of the..."



Survey responses to ESSER III



Overview of planned ESSER III expenditures:

Selected response	Description of planned expenditure	Total investment
Ensure all students receive high quality curricular materials and instruction	The purchase of a new reading curriculum, new science curriculum called Amplified Science that has been piloted in the district in recent years and PLTW supplies that allows for interactive learning.	\$ 64,318.00
Ensure all students receive high quality curricular materials and instruction	Provide high quality instruction through extended learning opportunities by contracting with Lansing Community College to provide dual enrollment	104,094.00
Ensure all students receive high quality curricular materials and instruction/ Deliver interventions for struggling students	Purchase adjustable in height technology cart for promethean board to extend learning opportunities and deliver interventions for struggling students regardless of size. This would allow for an interactive learning	1,500.00
Ensure all students receive high quality curricular materials and instruction/ provide hazard pay for staff	One time payment for staff for their continued efforts during this challenging time to help retain staff, to increase moral and acknowledge their work in hazardous conditions.	44,000.00
Deliver interventions for struggling students/ Extended instruction learning time	Provide them with opportunities for high quality instruction and extended instruction learning time by offering math interventions.	5,000.00
Deliver interventions for struggling students/ Extended instruction learning time	Provide students with interactive steam building experience through Space Ship Summer Camp	5,000.00
Provide Social Emotional Learning opportunities	Purchase mental health screens to be able to be used for social emotional learning	5,000.00
Provide Social Emotional Learning Opportunities/ Engage families (attendance, support, classes, resources, other activities)/ High quality learning opportunities	Upgrade middle school video and sound capabilities in the common space to be able to provide social emotional learning opportunities through assemblies, engage community through parent meetings, back to school nights etc.	20,000.00
Add central air conditioning to elementary school/ ensure all students receive high quality instructions/ deliver interventions for struggling students through extended instructional time	Install AC at the elementary building to be able to provide extended leaning opportunities through high quality instructional n d interventions. AC will make more options for safely in-person instruction by providing comfortable and consistent physical space and learning environment for all students	350,000.00
Total Planned Expenditures		\$ 598,912.00

*Summer school will continue to be offered and paid for with other grant funding. (At Risk, Section 23, 35A5 Additional Instruction Time)