

BOARD AGENDA ITEM SUMMARY

Board date: May 23, 2022

Agenda Item: 11T Grant Application

Type of Item	Agenda category this Board meeting	- New Item - Recurring Item - Modification to prior approval	Number of meetings required	If recurring or modification, date of prior Board action	If action, and 2 meetings required, Board discussion date
EXPENSE	Action				
___ Supplies, Materials, Equipment					
___ Bid award					
___ Single source purchase					
___ Purchased services					
___ Agreement Schools, Agencies, Gov't					
___ Buildings, Additions, Improvements					
___ Supt.or Board out-of-state travel					
REVENUE					
___ Agreement with Schools					
OTHER					
__x__ Budget	Action	New Item	1		
___ Property Taxes					
___ Other					

Agenda Item Summary:

To approve 11T grant application shaped from key stakeholders input as well as available for public comment.

Supporting materials:

1. Survey Respondents included
2. Overview of planned grant expenditures

Amount of current Agenda Item: \$214,443.95

If recurring item, amount of prior item:

Recommendation: To approve the planned 11T use of funds as presented.

Account number: Various

Is Budget Available? Grant Budget Availability

Additional information: Dansville Schools has been allocated \$214,443.95 of Elementary and Secondary School Emergency Relief (ESSER) Funds to address learning recovery impact of COVID-19. These funds are designated for one-time or short-term expenditures to address the ongoing impact of the pandemic. This payment is being made to the district for an amount equal to the product of the district's 2020-21 pupil

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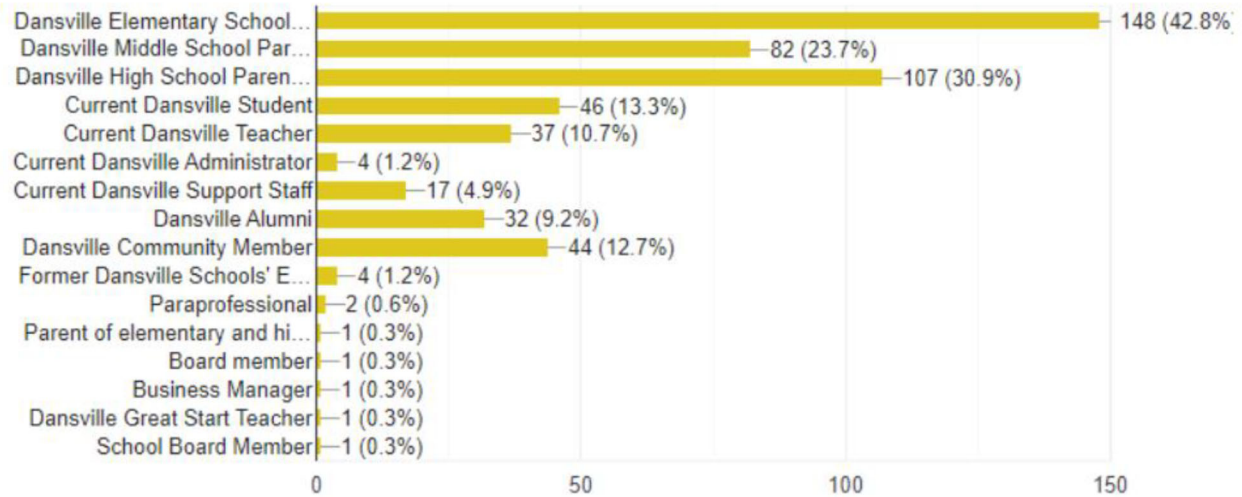
membership multiplied by the difference between \$1,093 and the district's ESSER III formula payment per pupil. 51.4% of the 11T allocation has to be spent on activities to address learning loss by supporting the implementation of evidence-based interventions, 10.3% for the implementation of evidence-based summer enrichment programs and 10.3% for the implementation of evidence-based comprehensive after-school programs.

Agenda Item: 11T Grant Application

Supporting Material: Survey Results.

Additional Information: In early December, Dansville Schools, conducted a survey to gather key stakeholder input on how to spend the influx of federal funds. Below are the survey results.

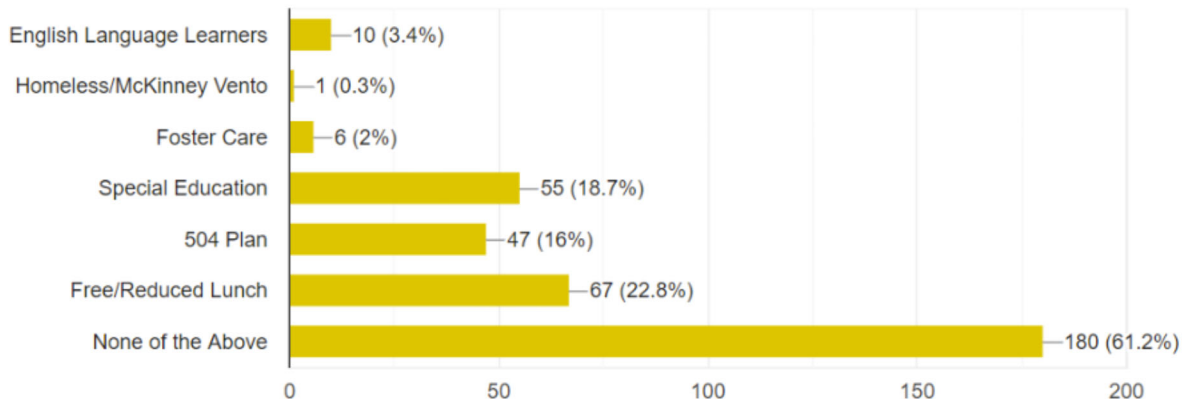
Respondents Included:



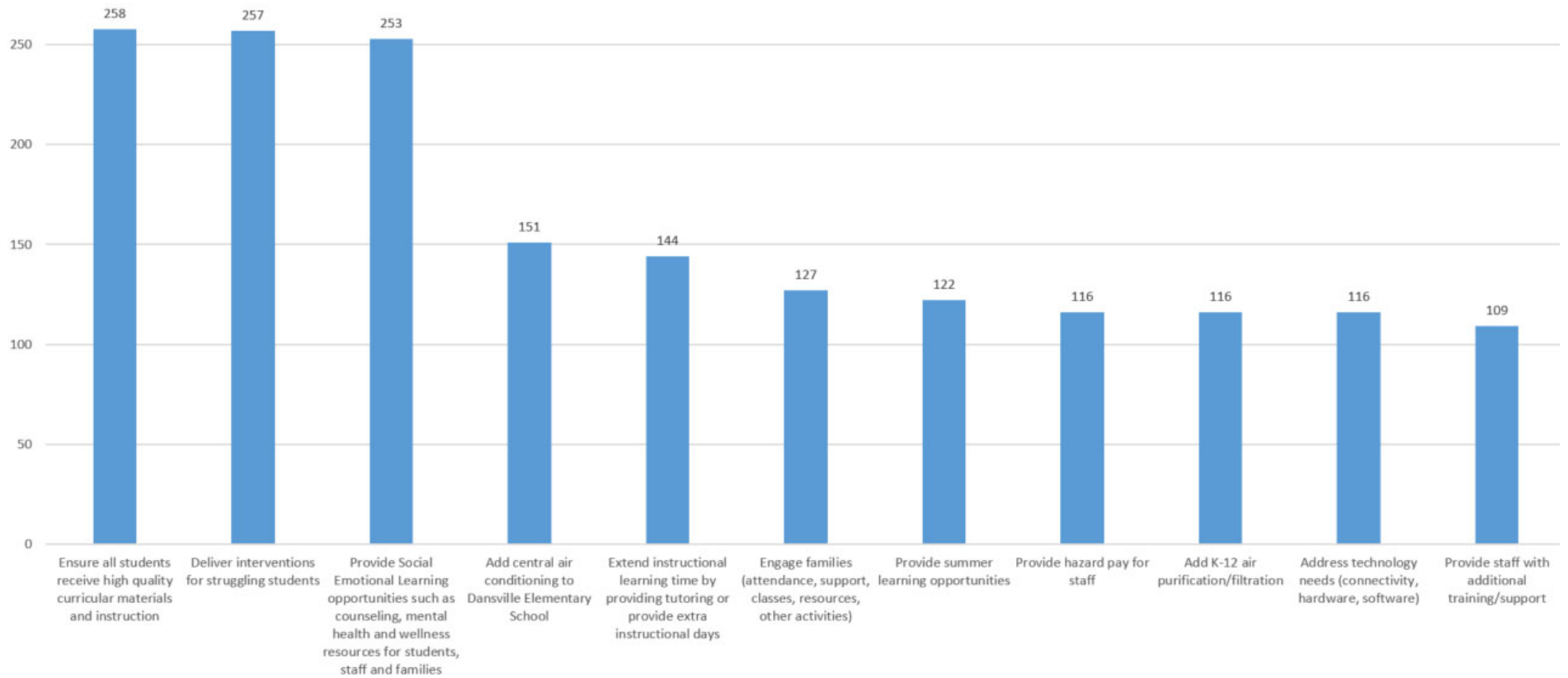
Interest of Respondents Included:

As a Dansville Schools' stakeholder, do you represent the interests of children/students with any of the following needs (please check all that apply)? If none of these apply to you, please choose "none of the above".

294 responses



Survey responses



Overview of 11T expenditures:

Selected response	Description of planned expenditure	Total investment
Ensure all students receive high quality curricular materials and instruction	Provide them with opportunities for high quality instruction and extended instruction learning time by offering math interventions.	\$ 27,398.41
Deliver interventions for struggling students/ Extended instruction learning time	Provide them with opportunities for high quality instruction and extended instruction learning time by offering math interventions through providing extended day enrichment opportunities. The budget would cover salary,	22,087.73
Deliver interventions for struggling students/ Extended instruction learning time	Provide them with opportunities for high quality instruction and extended instruction learning time by offering math interventions through providing summer school enrichment opportunities. The budget would cover salary, benefits, supplies etc.	22,087.73
Ensure all students receive high quality curricular materials and instruction	Provide smaller classes to elementary students to address learning loss impacts of COVID -19	52,916.45
Provide Social Emotional Learning opportunities/ Ensure all students receive high quality curricular materials and instructions	Help students address their learning loss through the coverage of a guidance counselor at the secondary level.	29,909.32
Add central air conditioning to elementary school/ ensure all students receive high quality instructions/ deliver interventions for struggling students through extended instructional time	Install AC at the elementary building to be able to provide extended leaning opportunities through high quality instructional n d interventions. AC will make more options for safely in-person instruction by providing comfortable and consistent physical space and learning environment for all students	60,044.31
Total Planned Expenditures		\$ 214,443.95