

2010-11 GENERAL APPROPRIATIONS ACT - REVISED

RESOLUTION FOR ADOPTION BY THE BOARD OF
EDUCATION OF DANSVILLE SCHOOLS

GENERAL FUND

RESOLVED, that this resolution shall be the revised general appropriations act of Dansville Schools for the fiscal year 2010-11; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Dansville Schools.

BE IT FURTHER RESOLVED, that the total revenues, which include 18.0 mills of ad valorem property taxes to be levied on non-homestead property, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Dansville Schools for fiscal year 2010-11 are as follows:

Revenue

Local	\$ 606,176
State	6,217,835
Federal	558,702
Incoming Transfers and Other Transactions	<u>516,803</u>
Total Revenue	\$ 7,899,516

Audited Fund Balance, July 1, 2010	\$ 651,813
Less Amount Committed for Facilities	<u>56,835</u>
Available Fund Balance, July 1, 2010	\$ 594,978
 Total Available to Appropriate – General Fund	 \$ 8,494,494

BE IT FURTHER RESOLVED, that \$ 7,570,742 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction	\$ 4,734,466
Support Services	2,805,085
Outgoing and Inter-fund Transfers	<u>31,191</u>
Total Appropriated - General Fund	\$ 7,570,742

Projected General Fund Balance, June 30, 2011	\$ 980,587	
Less Amount Committed for Facilities	<u>56,835</u>	
Projected Available Fund Balance, June 30, 2011		\$ 923,752

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect immediately and nullifies the Athletic Fund Budget Resolution adopted on January 11, 2011 which is now incorporated within this budget.

Ayes: _____

Nays: _____

Resolution declared adopted. Date: _____

2010-11 GENERAL APPROPRIATIONS ACT - REVISED

RESOLUTION FOR ADOPTION BY THE BOARD OF
EDUCATION OF DANSVILLE SCHOOLS

SCHOOL SERVICE FUND

RESOLVED, that this resolution shall be the revised general appropriations act of Dansville Schools for the fiscal year 2010-11; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Dansville Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of the Dansville Schools for fiscal year 2010-11 are as follows:

Revenue

Local		\$ 185,000
State		14,472
Federal		<u>152,000</u>
Total Revenue		\$ 351,472
Audited Fund Balance, July 1, 2010	\$ 55,639	
Less Appropriated Fund Balance	<u>-0-</u>	
Fund Balance Available to Appropriate		\$ <u>55,639</u>
Total Available to appropriate – School Service Fund		\$ 407,111

BE IT FURTHER RESOLVED, that \$ 345,944 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Food Service Activities	<u>345,944</u>
Total Appropriated – School Service Fund	\$ 345,944

Projected June 30, 2011 School Service Fund Balance	\$61,167
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect immediately.

Ayes: _____

Nays: _____

Resolution declared adopted. Date: _____